



**TORRANCE COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION NO. 2024- 21
Supersedes Resolution 2024-19**

Budget Adjustments

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8 **WHEREAS**, the Torrance County Commission in regular session on Wednesday, June 12, 2024,
9 did authorize budget adjustments to the FY2023-2024 budget; and

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11 **WHEREAS**, budget adjustments require approval from the Department of Finance and
12 Administration; and


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14 **WHEREAS**, Torrance County requests approval for the budget adjustments set forth in the
15 attached *Schedule A and Schedule B*.

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17 **NOW, THEREFORE, BE IT RESOLVED** that the Torrance County Board of County Commissioners
18 authorizes the attached budget adjustments in *Schedule A and Schedule B* and respectfully
19 requests approval from the Local Government Division of the Department of Finance and
20 Administration.

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22 **BE IT FURTHER RESOLVED** that this resolution supersedes Resolution 2024-19.

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24 **AUTHORIZED** this 12th day of June 2024.

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26 **APPROVED AS TO FORM ONLY:** TORRANCE COUNTY BOARD OF COMMISSIONERS

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County Attorney


Ryan Schwebach, Chair, District 2



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Kevin McCall, Vice Chair, District 1

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Samuel D. Schropp, Member, District 3

38 **ATTEST:**

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Linda Jaramillo, Torrance County Clerk



Torrance County

Resolution 2024-21

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2024 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
11000 General Operating Fund	0001 No Department	41200 Gross Receipts Tax - County Local Option C	133,190.00
11000 General Operating Fund	0001 No Department	10104 State Required Reserve	33,297.50
11000 General Operating Fund	2011 Information Technology/Telecommunications	55030 Contract - Professional Services	30,000.00
11000 General Operating Fund	2011 Information Technology/Telecommunications	55999 Contract - Other Services	5,000.00
11000 General Operating Fund	2011 Information Technology/Telecommunications	56010 Software	5,000.00
11000 General Operating Fund	2011 Information Technology/Telecommunications	57160 Telecommunications	60,000.00
11000 General Operating Fund	2012 Planning & Zoning	53030 Travel - Employees	3,100.00
11000 General Operating Fund	2012 Planning & Zoning	56020 Supplies - General Office	3,700.00
11000 General Operating Fund	2012 Planning & Zoning	56999 Supplies - Other	1,100.00
11000 General Operating Fund	2012 Planning & Zoning	57999 Other Operating Costs	500
11000 General Operating Fund	2012 Planning & Zoning	56010 Software	17,490.00
11000 General Operating Fund	2012 Planning & Zoning	56030 Supplies - Field Supplies	7,300.00
20800 Farm & Range	0001 No Department	61100 Transfers In	15,000.00
20800 Farm & Range	5010 Farm & Range	55999 Contract - Other Services	15,000.00
21800 Intergovernmental Grants	0001 No Department	47499 Other State Grants	2,645,347.00
21800 Intergovernmental Grants	0001 No Department	47699 Federal - Other	9,200.00
21800 Intergovernmental Grants	0001 No Department	61100 Transfers In	130,952.00
21800 Intergovernmental Grants	0001 No Department	47999 Private - Other	20,000.00
21800 Intergovernmental Grants	2002 General Administration	51040 Salaries - Part-Time Positions	129,854.00
21800 Intergovernmental Grants	2002 General Administration	52010 FICA - Regular	10,149.00
21800 Intergovernmental Grants	2002 General Administration	55030 Contract - Professional Services	17,250.00
21800 Intergovernmental Grants	2002 General Administration	56999 Supplies - Other	29,200.00
21800 Intergovernmental Grants	2002 General Administration	57999 Other Operating Costs	2,619,046.00
22300 DWI Fund	0001 No Department	47070 State - DWI Formula Distribution (DFA)	21,715.00
22300 DWI Fund	0001 No Department	47071 State - DWI Local Grant (DFA)	5,000.00
22300 DWI Fund	0001 No Department	47170 State - Traffic Safety Grant (DOT)	1,857.00
22300 DWI Fund	3006 DWI Prevention	55999 Contract - Other Services	26,715.00
22300 DWI Fund	3006 DWI Prevention	56999 Supplies - Other	1,857.00
24200 Local PILT (Payment in Li	0001 No Department	61200 Transfers Out	145,952.00
29900 Other Special Revenue	2002 General Administration	56999 Supplies - Other	1,722.00
29900 Other Special Revenue	0001 No Department	46010 Contributions/Donations	1,722.00
			6,147,215.50



Torrance County

Resolution 2024- 21

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2024 Budget (Tyler ERPPro 10 line item structure)

Budget Increase					
Revenue			Expenditure		
Tyler Line Item	Description	Amount	Tyler Line Item	Description	Amount
401-000-1405	Gross Receipts Tax	\$ 133,190	401-007-2205	Travel - Employees	\$ 3,100
			401-007-2219	Supplies - General Office	\$ 3,700
			401-007-2225	Supplies - Computer	\$ 1,100
			401-007-2228	Software	\$ 17,490
			401-007-2242	Supplies - Signs	\$ 7,300
			401-007-2284	Equipment Leases	\$ 500
			401-096-2207	Telecommunications	\$ 60,000
			401-096-2213	Contract - IT Services	\$ 30,000
			401-096-2228	Software	\$ 5,000
			401-096-2271	Contract - Other Services	\$ 5,000
			403-066-2278	Contract - Animal Damage Control	\$ 15,000
430-000-1400	Donations	\$ 1,722	430-082-2223	Kennel Supplies	\$ 1,722
605-000-1246	DWI Community Grant FY24	\$ 1,857	605-004-2257	Outreach Materials	\$ 1,857
605-000-1036	DWI Local Grant FY24	\$ 5,000	605-002-2271	Contract - Other Services	\$ 5,000
605-000-1336	DWI Distribution Grant FY24	\$ 21,715	605-003-2271	Contract - Other Services	\$ 21,715
628-000-1002	Wildfire Risk Reduction Program	\$ 20,000	628-028-2257	Outreach Materials	\$ 20,000
629-000-1022	Martin Road HW2LP50050	\$ 189,637	629-060-2711	Martin Road HW2LP50050	\$ 189,637
			629-060-2712	Match Martin Road HW2LP50050	\$ 9,981
629-000-1023	King Farm Road HW2LP50049	\$ 358,220	629-060-2713	King Farm Road HW2LP50049	\$ 358,220
			629-060-2714	Match King Farm Road HW2LP50049	\$ 18,854
629-000-1014	Ewing Road HW2LP50037	\$ 1,210,649	629-060-2792	Ewing Road HW2LP50037	\$ 1,210,649
			629-060-2793	Match Ewing Road LP50037	\$ 63,718
629-000-1016	Martinez Road HW2LP50041	\$ 729,588	629-060-2799	Martinez Road HW2LP50041	\$ 729,588
			629-060-2800	Match Martinez Road HW2LP50041	\$ 38,399
635-000-1109	Juvenile Justice Grant FY2024	\$ 17,250	635-068-2272	Contract - Professional Services	\$ 17,250
809-000-1741	Patrick Leahy Bulletproof Vest Program	\$ 9,200	809-050-2262	Supplies - Bullet Proof Vests	\$ 9,200
818-000-1211	NM Summer Enrichment Intern Program	\$ 140,003	818-014-2064	FICA/Medicare	\$ 10,149
		\$ -	818-014-2103	Salaries - Part-time Positions	\$ 129,854
REVENUE TOTAL		\$ 2,698,028	EXPENSE TOTAL		\$ 2,843,980

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
641-000-1952	Transfer Out	\$ 130,952	629-000-1950	Transfer In	\$ 130,952
641-000-1952	Transfer Out	\$ 15,000	403-000-1950	Transfer In	\$ 15,000
Total		\$ 145,952	Total		\$ 145,952